DATE: 15 March 2017

Agreed measurable milestones to ensure works completion in accordance with Contractor's Work Program - SECTION 1 UPDATE: Iulie 2017

			1			I	Progress % at				Months												
Nº	Description	Unit	Responsible	Means of verification	Deadline date	Total qantity	15.03.2017	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
1	Claims evaluation and determination		Contractor / Engineer	Employer's verification	01 Jun 2017																		
2	Mobilization of Contractor's remaining equipment	100% of total unit	Contractor	Engineer's verification	01 May 2017					>													
3	Application to ICE for appointment of DB sole member		Contractor / Employer	Engineer's verification	01 May 2017					>													
4	Submission and approval of wearing course mix design		Contractor / Engineer	Engineer's verification	01 Jun 2017																		
5	Earthworks																						
5.1	Excavation of soil	Cu.m	Contractor	Engineer's verification	Monthly	146 795	4%	5%	6% 13%	32%	54%	77%	100%										
5.2	Embankment construction	Cu.m	Contractor	Engineer's verification	Monthly	15 749					19%	50%	84%	100%									
6	Road Works																						
6.1	Widening sections	Meter layer per design width (1)	Contractor	Engineer's verification	Monthly	80 435	3%	% 39 4%	9% 4%	24%	42%	62%	82%	100%									
6.2	Repair of existing pavement	Meter per half width of existing road (3)	Contractor	Engineer's verification	Monthly	17 540				15%	47%	77%	100%										
6.3	Reconstruction sections	Meter layer per half width of carriageway (2)	Contractor	Engineer's verification	Monthly	23 440				20%	43%	65%	86%	100%									
6.4	Regulating layer	Meter per half width of carriageway	Contractor	Engineer's verification	Monthly	17 540				Ĭ	10%	37%	100%										
6.5	Binder layers	Meter layer per half width of carriageway (4)	Contractor	Engineer's verification	Monthly	28 798							12%	62%	100%								
6.6	Wearing course 40mm	Meter per half width of carriageway	Contractor	Engineer's verification	15 May 2018	23 400															57%	100%	
7	Culverts				•					-					•		•	•		•			
7.1	Culverts Extension	Number	Contractor	Engineer's verification	15 May 2017	3				9													
7.2	Culverts new construction	Number	Contractor	Engineer's verification	15 Oct 2017	1								82%	100%								
8	Bridges	-	1	'												-		-					
8.1	Bridge at km 26+906 (driven piles up to 8.9.2017)	Number (5)	Contractor	Engineer's verification	Monthly	1						7%	20%	34%	41%	45%	49%	53%	57%	61%	74%	88%	100%
8.2	Bridge at km 30+091 (driven piles up to 16.1.2017)	Number (6)	Contractor	Engineer's verification	Monthly	1	16 16%	% 209 20%		38%	53%	69%	85%	100%			Ť			Ť			
8.3	Bridge at km 33+339 (driven piles up to 20.1.2017)	Number (7)	Contractor	Engineer's verification	Monthly	1	15%	% 20%	20%	35%	50%	67%	83%	100%									
8.4	Bridge at km 36+893	Number (8)	Contractor	Engineer's verification	Monthly	1	13%	20%	20%		3%	18%	34%	48%	60%						74%	89%	100%
8.5	Precast beams	Number	Contractor	Engineer's verification	Monthly	106			57%	57%	57%	57%	57%	57%	80%	100%							
9	Landslide area		I			1			078	•						•							
9.1	Landslide area Excavation of soil	Cu.m	Contractor	Engineer's verification	Monthly	22 234	13	139	53%	93%	100%											1	
9.2	Landslide area Embankment construction	Cu.m	Contractor	Engineer's verification	Monthly	49 397	20/	% 29	44%	86%	100%												
9.3	Landslide area Piles construction	Number	Contractor	Engineer's verification	Monthly	135	2%	2%	2%		22%	43%	66%	87%	100%								
10	Drainage		I			1				-	•												
10.1	Drainage - Earth ditches	Meter	Contractor	Engineer's verification	15 Apr 2018	2 406									25%	•					100%		
10.2	Drainage - Concrete ditches	Meter	Contractor	Engineer's verification	Monthly	4 544					12%	37%	62%	88%	100%								
10.3	Drainage - Kerbs	Meter	Contractor	Engineer's verification	Monthly	2 648		1			Ť			22%	40%						80%	100%	
-	Other works		I	<u> </u>		ı		1								•							
11.1	Minor Intersections	Number	Contractor	Engineer's verification	Monthly	52				10%	26%	45%	64%	80%	90%	•					100%		
11.2	Acceleration lanes, bus laybus, etc.	Meter	Contractor	Engineer's verification	Monthly	3 052				10%	26%	45%	64%	80%	90%						100%		
11.3	Property accesses	Number	Contractor	Engineer's verification	Monthly	154		1		T		27%	57%	87%	100%	Ť							
	Walkways	Meter	Contractor	Engineer's verification	Monthly	6 790						14%	29%	46%							73%	89%	100%
12	Road safety	1	1	1	I	1			1							7						-	
12.1	Signs	Number	Contractor	Engineer's verification	Monthly	406							-	21%	37%	•					63%	87%	100%
	Marking	Sq.m	Contractor	Engineer's verification	15 Jun 2018	3 880																	100%
	Guardrail	Meter	Contractor	Engineer's verification	15May 2018	5 378	-	1														100%	
13	Singerei Main Road	Meter per half with of carriageway	Contractor	Engineer's verification	Monthly	6 800															40%		100%
14	Cockpile		l	1		I .		1					l										
	0-5mm crushed sand (borrow pit)	Cu.m	Contractor	Engineer's verification	Monthly	47 416	21	% 279	40%	56%	73%	90%	100%										
	Sand 0-5mm Varancau	Cu.m	Contractor	Engineer's verification	Monthly	29 330	21%	21% % 229	21%	53%	71%	89%	100%										
	0-40mm Crushed limestone M600	Cu.m	Contractor	Engineer's verification	Monthly	23 951	15%	15% % 159	15% 31%	49%	68%	87%	100%										
	0-40mm Crushed stone M1000	Cu.m	Contractor	Engineer's verification	Monthly	20 963	8%	8% % 269	8% 40%	56%	73%	90%	100%	1									
14.5	0-40mm Crushed limestone M300	Cu.m	Contractor	Engineer's verification	Monthly	3 946	20%	20% % 879		87%	94%	100%											\vdash
	0-5mm Cosauti	Ton	Contractor	Engineer's verification	Monthly	29 781	8/%	87% % 109	87%	36%		66%	79%	91%	97%						100%		
	5-10mm Cosauti	Ton	Contractor	Engineer's verification	Monthly	16 574	5%	5% % 14%	5%	38%	52%	66%	79%	91%		<u> </u>					100%		
14.8	10-20mm Cosauti	Ton	Contractor	Engineer's verification	Monthly	30 685	10%	10% % 26%	10%	55%		87%	100%	•							•		\vdash
17.0	20 20 600000	1.2	Sontractor	Engineer 3 verification	Jonally	30 083	21%	21%	21%					Y									

CONTRACTOR:

(1) Total length: 16087 m x5 layers (Subgrade preparation + Sand + Crushed limestone + Crushed granite + Coarse grained porous asphalt 85mm) = 80435 m

(2) Total length: 2930 m x4 layers 2x(Subgrade preparation + Sand + Crushed limestone + Crushed granite) = 23440 m

(3) Total length: 8770 m 2x(Pothole patching + grouting of cracks + milling + selectiv milling) = 17540 m (4) Total length: 6143 m 2x(Fine grained porous asphalt 40mm + Fine grained porous asphalt 60mm + Coarse grained porous asphalt 70mm + Coarse grained porous asphalt 80mm) = 12286 m

(5) Total 100% / 5 milestones (1 Demolition of bridge elements = 20%; 2 Construction of piers and abutments = 20%; 3 Instalation of bridge beams = 20%; 4 Construction of bridge deck elements = 20%; 5 Construction of bridge approaches and protection of the semicone = 20%)

(6) Total 100% / 5 milestones (1 Demolition of bridge elements = 20%; 2 Construction of piers and abutments = 20%; 3 Instalation of bridge beams = 20%; 4 Construction of bridge deck elements = 20%; 5 Construction of bridge approaches and protection of the semicone = 20%)

(7) Total 100% / 5 milestones (1 Demolition of bridge elements = 20%; 2 Construction of piers and abutments = 20%; 3 Instalation of bridge beams = 20%; 4 Construction of bridge deck elements = 20%; 5 Construction of bridge approaches and protection of the semicone = 20%)

(8) Total 100% / 10 milestones 2x(1 Demolition of bridge elements = 10%; 2 Construction of bridge beams = 10%; 3 Instalation of bridge beams = 10%; 4 Construction of bridge deck elements = 10%; 5 Construction of bridge approaches and protection of the semicone = 10%)

15% Milestone

Main Milestone Interim Mailstone

ENGINEER: EMPLOYER: ENGINEER:

DATE:

DATE:

EMPLOYER: